

SOME FACTS OF 2014 – 2015

Patient Details			
Out Patients			
	Paying	Free	Total
Patients	25491	4619	30110
Amount	4769663	772466	5542129
In Patients			
	Paying	Free	Total
Patients	693	675	1368
Amount	1851636	3521026	5372662
Total Patients			
	Paying	Free	Total
Patients	26184	5294	31478
Amount	6621299	4293492	10914791

SALARY BREAKUP			
	Gents	Ladies	Total
4000 - 7000	3	8	11
7000-12000	4	13	17
12000-20000	3	4	7
20000-45000	3	2	5
Total	13	27	40

Highest salary - Rs. 42050/- [senior doctor]
 Lowest salary - Rs. 4500/- [fresh appointee]
 Salaries of Rs. 5.36 lakhs each were paid to Trustees
 Dr. Regi & Dr.Lalitha for professional services
 rendered

International Travel : Nil

Domestic Air Travel : Rs 17163/-

INCOME and EXPENDITURE				
Income	2014-'15		2013-'14	
Hospital Income	11453819	67%	5339942	42%
Interest	324559	2%	461582	4%
Indian Sources	2415396	14%	1796753	14%
Others	15400	0%	726015	6%
International Sources	2849033	17%	4256337	34%
Total	17058207	100%	12580629	100%

Expenditure	2014-'15		2013-'14	
Programme Expenses	3722266	22%	4706225	37%
Meetings & Travel	117182	1%	48438	0%
Admin Expenses	328487	2%	82682	1%
Hospital Expenses	10064200	59%	4039573	32%
Depreciation	2142085	13%	1149541	9%
Excess of Income over Expenditure	683987	4%	2554170	20%
Total	17058207	100%	12580629	100%

BALANCE SHEET				
	2014-'15		2013-'14	
Assets				
Fixed Assets	1,89,14,768	63%	1,55,77,791	66%
Capital Fund (-)	37,652	0%	37,652	0%
Deposits & Advance	45,80,633	15%	51,10,113	21%
Cash & Bank Balance	64,96,999	22%	30,46,142	13%
Total	3,00,30,052	100%	2,37,71,699	100%
Liabilities				
Capital Grant for Assets	1,76,76,304	59%	1,55,77,791	66%
Corpus Fund	27,14,310	9%	26,79,310	11%
Capital Fund	39,02,137	13%	50,09,814	21%
Others	57,37,301	19%	5,04,783	2%
Total	3,00,30,052	100%	2,37,71,699	100%